

	Proposed Library Budget			
Category	2025-2026 (Adjusted)	2026-2027 Proposed	% Change	Comments
Salaries & Benefits	\$5,563,200	\$5,737,514	3.04%	Includes negotiated salary increases and estimated pension & health costs
Facilities & Equipment	\$423,860	\$423,860	0.00%	No change
Utilities	\$242,724	\$242,724	0.00%	No change
Contracted Services	\$256,239	\$268,295	4.69%	Standard contracted services
Library Materials	\$323,316	\$323,316	0.00%	Maintains core collection and reflects e-content usage
Tax-Related & Debt Service	\$269,029	\$275,000	2.22%	Covers SCAR, tax certiorari, and debt service
Future Projects & Capital Funding	\$85,000	\$15,000	0.00%	Last year included one-time space study funding; base funding remains \$15,000
Programming Budget	\$143,200	\$143,200	0.00%	Last year included one-time additional funding; base funding remains \$143,200
Legal/Audit/Insurance	\$124,050	\$136,000	9.63%	Includes standard funding plus additional audit/legal costs last year
Payroll, Web Tech, Postage & Supplies	\$97,050	\$100,421	3.47%	System upgrades and operational costs
Total Levy	\$7,377,668	\$7,665,330	3.75%	Requested Increase
Additional Income	\$150,000	-		
Total Budget	\$7,377,668	\$7,665,330		
Annual Increase for Average Homeowner:	\$17.04	\$19.44		
	2025-2026	2026-2027		
Average Homeowner Annual Tax	\$440.11	\$457.15		